



Municipio de Tenabo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017



Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
1 PRESIDENCIA	\$98,699,426	\$0	\$98,699,426	\$76,402,479	\$76,010,466	\$22,296,947
2 SECRETARIA PARTICULAR	\$7,883,960	\$0	\$7,883,960	\$10,324,649	\$10,099,649	-\$2,440,699
3 TESORERIA	\$3,606,091	\$0	\$3,606,091	\$2,679,126	\$2,717,626	\$926,965
4 SECRETARIA	\$878,613	\$0	\$878,613	\$1,142,887	\$1,127,947	-\$264,274
5 CONTRALORIA	\$10,694,495	\$0	\$10,694,495	\$7,812,018	\$7,882,477	\$2,882,477
6 CENTRO DE EMERGENCIA Y PROTECCION CIVIL	\$495,129	\$0	\$495,129	\$333,380	\$333,380	\$161,749
7 DIRECCION DE ADMINISTRACION	\$997,985	\$0	\$997,985	\$721,820	\$719,010	\$276,165
8 DIRECCION DE OBRAS PUBLICAS	\$17,493,460	\$0	\$17,493,460	\$12,278,189	\$12,245,082	\$5,215,271
9 DIRECCION DE SERVICIOS PUBLICOS	\$4,071,919	\$0	\$4,071,919	\$4,609,088	\$4,594,714	-\$537,149
10 DIRECCION JURIDICA	\$4,525,814	\$0	\$4,525,814	\$4,962,566	\$4,955,131	-\$456,752
11 DIRECCION DE EDUCACION, CULTURA Y DEPORTE	\$660,065	\$0	\$660,065	\$548,813	\$548,313	\$111,252
12 DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE	\$12,239,669	\$0	\$12,239,669	\$6,642,310	\$6,637,939	\$5,597,359
13 DIRECCION DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$225,414	\$0	\$225,414	\$175,614	\$175,614	\$49,800
14 DIRECCION DE PLANEACION	\$3,614,652	\$0	\$3,614,652	\$3,076,419	\$3,073,919	\$538,233
15 DIRECCION DE DESARROLLO RURAL	\$1,603,099	\$0	\$1,603,099	\$1,862,634	\$1,862,634	-\$279,535
16 DIRECCION DE DESARROLLO ECONOMICO Y SOCIAL	\$1,453,711	\$0	\$1,453,711	\$1,517,297	\$1,517,297	-\$63,586
17 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	\$801,125	\$0	\$801,125	\$346,406	\$346,406	\$454,719
18 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$430,547	\$0	\$430,547	\$268,909	\$268,909	\$161,638
19 FONDO DE FORTALECIMIENTO MUNICIPAL	\$9,357,685	\$0	\$9,357,685	\$4,469,125	\$4,349,868	\$4,868,560
20 CONVENIOS	\$5,987,612	\$0	\$5,987,612	\$4,015,545	\$4,015,545	\$1,972,067
21 DEUDA PUBLICA	\$3,702,680	\$0	\$3,702,680	\$599,319	\$599,319	\$3,103,361
22 JUNTA MUNICIPAL DE TINUN	\$1,500,000	\$0	\$1,500,000	\$3,474,375	\$3,474,375	-\$1,974,375
23 EMILIANO ZAPATA	\$4,050,610	\$0	\$4,050,610	\$2,848,726	\$2,848,726	\$1,201,884
24 KANKI	\$827,390	\$0	\$827,390	\$536,349	\$536,349	\$291,041
25 XCUNCHIL	\$583,908	\$0	\$583,908	\$405,526	\$405,526	\$178,382
26 SANTA ROSA	\$290,007	\$0	\$290,007	\$187,943	\$187,943	\$102,064
27 NACHE HA	\$290,007	\$0	\$290,007	\$214,263	\$214,263	\$75,744
28 SAN PEDRO CORRALCHE	\$191,007	\$0	\$191,007	\$133,896	\$133,896	\$57,111
29 SANTA RITA CORRALCHE	\$133,366	\$0	\$133,366	\$98,499	\$98,499	\$34,887
	\$109,386	\$0	\$109,386	\$76,805	\$76,805	\$32,581
Total del Gasto	\$98,699,426	\$0	\$98,699,426	\$76,402,479	\$76,010,466	\$22,296,947

C. SERGIO ALBERTO REYES-CHI
SINDICO DE HACIENDA

C.P. LUIS JORGE POOL-MOD
TESORERO MUNICIPAL