



Municipio de Tenabo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2017



Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
1 PRESIDENCIA	\$98,699,426	\$0	\$98,699,426	\$21,335,761	\$21,260,761	\$77,363,665
2 SECRETARIA PARTICULAR	\$7,883,960	\$0	\$7,883,960	\$3,338,109	\$3,263,109	\$4,545,851
3 TESORERIA	\$3,606,091	\$0	\$3,606,091	\$690,250	\$728,750	\$2,915,841
4 SECRETARIA	\$878,613	\$0	\$878,613	\$407,935	\$403,435	\$470,678
5 CONTRALORIA	\$10,694,495	\$0	\$10,694,495	\$2,026,645	\$2,016,245	\$8,667,850
6 CENTRO DE EMERGENCIA Y PROTECCION CIVIL	\$495,129	\$0	\$495,129	\$99,926	\$99,926	\$395,203
7 DIRECCION DE ADMINISTRACION Y PROTECCION CIVIL	\$997,985	\$0	\$997,985	\$229,289	\$228,289	\$768,696
8 DIRECCION DE OBRAS PUBLICAS	\$17,493,460	\$0	\$17,493,460	\$3,324,986	\$3,315,486	\$14,168,474
9 DIRECCION DE SERVICIOS PUBLICOS	\$4,071,919	\$0	\$4,071,919	\$1,212,181	\$1,208,081	\$2,859,738
10 DIRECCION JURIDICA	\$4,525,814	\$0	\$4,525,814	\$1,081,750	\$1,077,250	\$3,444,064
11 DIRECCION DE EDUCACION, CULTURA Y DEPORTE	\$660,065	\$0	\$660,065	\$127,679	\$127,179	\$532,386
12 DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE	\$12,239,669	\$0	\$12,239,669	\$1,577,900	\$1,576,400	\$10,661,769
13 DIRECCION DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$225,414	\$0	\$225,414	\$45,416	\$45,416	\$179,998
14 DIRECCION DE PLANEACION	\$3,614,652	\$0	\$3,614,652	\$1,168,360	\$1,165,860	\$2,446,292
15 DIRECCION DE DESARROLLO RURAL	\$1,603,099	\$0	\$1,603,099	\$339,798	\$339,798	\$1,263,301
16 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	\$1,453,711	\$0	\$1,453,711	\$120,179	\$120,179	\$1,333,533
17 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$801,125	\$0	\$801,125	\$111,396	\$111,396	\$689,729
18 FONDO DE FORTALECIMIENTO MUNICIPAL	\$430,547	\$0	\$430,547	\$80,765	\$80,765	\$349,782
19 CONVENIOS	\$9,357,685	\$0	\$9,357,685	\$632,629	\$632,629	\$8,725,056
20 DEUDA PUBLICA	\$5,987,612	\$0	\$5,987,612	\$1,003,800	\$1,003,800	\$4,983,812
21 JUNTA MUNICIPAL DE TINUN	\$3,702,680	\$0	\$3,702,680	\$0	\$0	\$3,702,680
22 EMILIANO ZAPATA	\$1,500,000	\$0	\$1,500,000	\$2,329,565	\$2,329,565	-\$829,565
23 KANKI	\$4,050,610	\$0	\$4,050,610	\$665,478	\$665,478	\$3,185,132
24 XCUINGHEIL	\$827,390	\$0	\$827,390	\$155,683	\$155,683	\$671,707
25 SANTA ROSA	\$583,908	\$0	\$583,908	\$137,209	\$137,209	\$446,699
26 NACHE HA	\$290,007	\$0	\$290,007	\$56,489	\$56,489	\$233,518
27 SAN PEDRO CORRALCHE	\$290,007	\$0	\$290,007	\$65,160	\$65,160	\$224,847
28 SANTA RITA CORRALCHE	\$191,007	\$0	\$191,007	\$44,127	\$44,127	\$146,880
29	\$133,386	\$0	\$133,386	\$36,058	\$36,058	\$97,329
	\$109,386	\$0	\$109,386	\$27,000	\$27,000	\$82,386
Total del Gasto	\$98,699,426	\$0	\$98,699,426	\$21,335,761	\$21,260,761	\$77,363,665

C. SERGIO ALBERTO REYES CHI
SINDICO DE HACIENDA

C.P. LUIS JORGE POOT MOO
TESORERO MUNICIPAL