



Municipio de Teneo
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2018



Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/dependencia						
1 PRESIDENCIA	\$104,817,189	\$0	\$104,817,189	\$49,671,389	\$46,630,069	\$55,145,800
2 SECRETARIA PARTICULAR	\$16,286,814	\$0	\$16,286,814	\$7,530,840	\$6,656,714	\$8,755,973
3 TESORERIA	\$2,901,774	\$0	\$2,901,774	\$1,127,744	\$1,039,370	\$1,774,030
4 SECRETARIA	\$10,078,756	\$0	\$10,078,756	\$5,791,909	\$5,562,011	\$4,286,847
5 CONTRALORIA	\$1,548,999	\$0	\$1,548,999	\$5,224,501	\$4,847,499	\$6,324,498
6 CENTRO DE EMERGENCIA Y PROTECCION CIVIL	\$459,530	\$0	\$459,530	\$267,624	\$247,985	\$191,906
7 DIRECCION DE ADMINISTRACION	\$884,127	\$0	\$884,127	\$410,785	\$373,342	\$473,342
8 DIRECCION DE OBRAS PUBLICAS	\$14,664,466	\$0	\$14,664,466	\$7,921,721	\$7,419,327	\$6,742,745
9 DIRECCION DE SERVICIOS PUBLICOS	\$4,870,363	\$0	\$4,870,363	\$2,210,054	\$2,038,177	\$2,660,309
10 DIRECCION DE ASUNTOS JURIDICOS	\$7,064,953	\$0	\$7,064,953	\$2,798,100	\$2,597,687	\$4,266,853
11 DIRECCION DE EDUCACION, CULTURA Y DEPORTE	\$609,643	\$0	\$609,643	\$324,247	\$297,948	\$285,396
12 DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE	\$7,914,698	\$0	\$7,914,698	\$4,839,004	\$4,617,106	\$3,075,694
13 DIRECCION DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$335,617	\$0	\$335,617	\$125,125	\$108,449	\$210,492
14 DIRECCION DE PLANEACION	\$3,781,693	\$0	\$3,781,693	\$1,390,790	\$1,298,478	\$2,390,903
15 DIRECCION DE DESARROLLO RURAL	\$12,972,907	\$0	\$12,972,907	\$5,764,715	\$5,683,352	\$7,208,192
16 DIRECCION DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA	\$1,881,176	\$0	\$1,881,176	\$303,357	\$267,306	\$1,577,819
17 JUNTA MUNICIPAL DE TINUN	\$529,931	\$0	\$529,931	\$186,798	\$158,586	\$343,133
18 EMILIANO ZAPATA	\$395,556	\$0	\$395,556	\$187,239	\$149,730	\$208,317
19 KANKI	\$5,163,504	\$0	\$5,163,504	\$2,076,274	\$2,076,274	\$3,087,230
20 XOUNCHEIL	\$846,505	\$0	\$846,505	\$394,114	\$394,114	\$452,391
21 SANTA ROSA	\$600,583	\$0	\$600,583	\$290,211	\$290,211	\$310,372
22 MACHE HA	\$294,259	\$0	\$294,259	\$141,618	\$141,618	\$152,641
23 SAN PEDRO CORRALCHE	\$197,585	\$0	\$197,585	\$145,873	\$98,561	\$148,386
24 SANTA RITA CORRALCHE	\$133,844	\$0	\$133,844	\$65,489	\$65,489	\$99,024
25 Total del Gasto	\$104,817,189	\$0	\$104,817,189	\$49,671,389	\$46,630,069	\$55,145,800

C. SERGIO ALBERTO REYES CHI
 SINDICO DE HACIENDA

C.P. LUIS JORGE FOOT MOO
 TESORERO MUNICIPAL